

3.1 Land Use Planning

3.1.1 Introduction

The goal of this program component is to reduce the impacts of new development and redevelopment on storm water quality in the City of San Diego by incorporating water quality and watershed protection principles into the City's land use planning policies. This program component is primarily applicable to the Planning Department, and secondarily, to any City department that implements the City's land use planning policies.

The City's program must meet the requirements of the San Diego Municipal Storm Water Permit, as described in Table 3.1-1.

Table 3.1-1. Permit Requirements – Land Use Planning.

Section	Requirement (Summary)	Municipal Permit Section
3.1.2	Assess and where necessary revise General Plan to include water quality & watershed protection principles	F.1.a.
3.1.2	Implement an educational program for water quality-related planning principles	F.1.d.
3.1.2	Designate and Implement an Educational Program for all pertinent target audiences	F.4.a F.4.b F.4.c
3.1.2	Develop a budget for storm water expenditures for each fiscal year covered by the Municipal Permit	F.8
3.1.4	Document activities for Jurisdictional Urban Runoff Management Program Annual Report	I

The objectives of this program component are:

- Incorporate water quality and watershed protection principles into the City's general plan through the Strategic Framework Element, which will guide the complete update of the 1979 *Progress Guide and General Plan* upon council adoption;
- Identify implementation strategies to facilitate the water quality and watershed protection principles through the Strategic Framework Action Plan;
- Develop and implement Watershed Management Plans in cooperation with the Storm Water Pollution Prevention Program;
- Identify a phased implementation schedule and associated estimated costs needed to implement the Land Use Planning component through the five-year life of the Municipal Permit;

- Develop a system to document storm water pollution prevention activities conducted by the Planning Department, which will then be submitted annually to the Storm Water Pollution Prevention Program along with an annual activities report;
- Implement a water quality educational program for City staff, community planning groups, and other appropriate groups.

3.1.2 Activities

In order to effectively implement the activities, procedures and education and training outlined below, the Planning Department shall maintain a designated coordinator or coordinators to keep informed about the Municipal Permit so that he/she can provide guidance to department management and staff in implementing the Land Use Planning Component of the Urban Runoff Management Program document. The name(s) of the coordinator shall be submitted to the Storm Water Program by Thursday, February 21, 2002—the Urban Runoff Management Program implementation date. The Planning Department shall provide the names of new representatives whenever the designated coordinator is replaced. The Storm Water Program will interact with the coordinator(s) to provide the latest storm water information and to request annual compliance reports from the Planning Department.

1. General Plan Update

General Plan Strategic Framework Element

The City of San Diego is currently in the process of updating its general plan through the Strategic Framework Element. The Strategic Framework Element is the guidepost for updating the entire *Progress Guide and General Plan*, which was adopted in 1979. It includes a vision and values, policy recommendations, and a twenty-year growth strategy to guide development, enhance communities, and serve the needs of San Diego's residents over the next twenty years. The City of San Diego will completely update the *Progress Guide and General Plan* over a five-year period, upon council adoption of the Strategic Framework Element and the accompanying Strategic Framework Five-Year Action Plan ("Action Plan"), which facilitates implementation of the Strategic Framework Element. The Strategic Framework Element and Action Plan are slated for Council adoption in February 2002. Action Plan implementation is scheduled to begin in May 2002.

The Strategic Framework Element twenty-year growth strategy, entitled "A City of Villages," focuses infill development into targeted areas, with the goals of improving transit, enhancing street level activity and vitality, creating walkable neighborhood centers, reducing pressure for rural development, and providing an adequate housing supply. Additionally, the land use strategy proposed to achieve these goals

incorporates a number of site and street design policies that achieve water quality and watershed protection principles such as reducing impervious surfaces, increasing vegetation, and reducing pressure for development in rural and undeveloped areas. In fact, the United States Environmental Protection Agency's Office of Wastewater Management cites infill development as a strategy for mitigating storm water runoff problems.

Staff has incorporated water quality and watershed protection principles into the draft Strategic Framework Element through the Conservation and the Environment section of the document. The following general policy recommendations address water quality and watershed protection:

- “The City will conserve and restore natural resources, such as open space, wildlife, biodiversity, geographical features, soils, coastal resources, wetlands, and water resources through the continuation and enhancement of existing policies and programs, and through the development of programs and policies which utilize proactive measures rather than only corrective action.”
- “Ensure conservation of renewable and nonrenewable resources, such as natural materials, energy, and water supply and quality through greater efficiency, reuse, and recycling, rather than only expanding the supply of these resources.”
- “Protection of environmental health and public health will occur by reducing or eliminating the use of hazardous and toxic materials by residences, businesses, and public agencies; minimizing the levels of pollutants entering the air, soil and water; and lessening the risks which environmental problems pose to human health.”
- “The City will conserve and restore natural resources, such as energy, land, wildlife, biodiversity, open space, soils, geographical features, air quality, and water quality and supply through efficient land use patterns.”
- “The City will actively promote increased landscaping, with an emphasis on deciduous tree planting, to conserve energy, reduce runoff, increase property values, and improve walkability.”
- “The City will be a leader in the creation and sponsorship of environmental education opportunities and community efforts in cooperation with museums, schools, colleges, and community groups so that individuals, organizations, and businesses are aware of their impacts on the environment and make efforts to reduce them.”

Strategic Framework Five-Year Action Plan

The Strategic Framework Five-Year Action Plan (“Action Plan”) includes actions such as revising, reexamining and creating new city policies, regulations, standards, and

processes, and seeking new revenue sources to implement key components of the Strategic Framework Element. The Action Plan identifies actions to be taken, public and private sector partners who should be involved, the time frame in which specific items will be initiated, and a discussion of a financing strategy associated with the actions.

The Action Plan directs the City to adopt, amend and/or enforce City policies, regulations, and programs to decrease storm water and urban runoff pollution. The following actions, which have been included in the draft Action Plan, address this objective:

- Develop a program to design, construct and maintain watershed-based storm water treatment facilities for new and existing development.
- Amend the Street Design Manual to require narrower street widths and the use of landscaping in the drainage design.
- Amend the Drainage Design Manual to address water quality and watershed protection, minimization of impervious surfaces, and increased use of natural vegetation and landscaping in drainage design.
- Explore amendments to the Land Development Code to incorporate the following:
 1. *Watershed-Based Zoning*: Watershed and subwatershed boundaries form a foundation for land use planning. Protects receiving water quality on a watershed scale by addressing development regulations for particular watersheds and subwatersheds.
 2. *Impervious Overlay Zoning*: Superimposes additional regulations or specific development criteria within specific mapped districts. Requires development restrictions or allows alternative site design techniques in specific areas.
 3. *Incentive Zoning*: Specific overlay zoning that limits total impervious within mapped districts. Protects receiving water quality at both the subwatershed and site level.
 4. *Performance Zoning*: Specifies a performance requirement that accompanies a zoning district. Requires additional levels of performance within a subwatershed or at the site level.
 5. *Transfer of Development Rights (TDRs)*: Transfers potential development from a designated “sending area” to a designated “receiving area.” Used in conjunction with watershed-based zoning to restrict development in sensitive areas and encourage development in areas capable of accommodating increased densities.

- Landscape regulations should be amended to encourage storm water treatment in landscaping, and require planting of canopy street trees in order to cool buildings and other surfaces, improve walkability, reduce street paving costs, and reduce runoff.
- The City shall update the Conservation Element of the Progress Guide and General Plan. The Conservation Element will more aggressively address the conservation, restoration, and protection of natural resources in the City of San Diego, including water quality and watershed protection. The Conservation Element will undertake a more specific assessment of water quality and watershed protection needs. The element should explore more specific policies and programs to address water quality and watershed protection, as well as include the following general policy recommendations:
 1. Conserve and restore natural resources, such as water, through greater efficiency, reuse, and recycling.
 2. Develop storm water and urban runoff prevention policies that are consistent with the federal Clean Water Act and the San Diego Regional Water Quality Control Board.
- Continued development of an inspection and maintenance program for storm drain structures, thereby reducing pollutants that reach the ocean.
- Support ongoing development of storm water and urban runoff pollution prevention programs, including the following:
 1. Use City facilities (parks, etc.) for urban runoff filtration.
 2. Use pollution prevention, supplemented by source control and treatment control storm water best management practices to prevent and reduce water pollution.
 3. Manage storm water with an emphasis on filtering water through permeable vegetated surfaces, rather than only through conventional conveyance techniques.
 4. Improve control of runoff, sedimentation, and erosion both during and after construction through plan review, permit conditions, field inspections, and enforcement, as well as a program to address runoff from existing development to prevent water pollution.
 5. Support ongoing efforts to reduce or eliminate the use of hazardous and toxic materials by residences, businesses, and public agencies to minimize the levels of pollutants entering the air, soil, and water.

2. Storm Water Management/Multiple Species Conservation Program

Multiple Species Conservation Program

The Multiple Species Conservation Program (MSCP) is a regional effort between local jurisdictions, federal and state agencies to develop a comprehensive habitat

conservation planning program that addresses multiple species habitat needs and the preservation of native vegetation communities in southwestern San Diego County. The City of San Diego MSCP Subarea Plan has been prepared pursuant to the overall MSCP guidelines to address habitat conservation goals within the City boundaries. The City Multiple Habitat Planning Area (MHPA), which is identified in the City MSCP Subarea Plan delineates a 52,000 acre core biological resource areas and corridors targeted for conservation. The City MSCP Subarea Plan also includes a Framework Management Plan and Specific Management Policies and Directives for management of resources within the MHPA.

In association with management of MHPA lands, the City MSCP Subarea Plan contains guidelines for minimizing impacts of urban development on upland and wetland ecosystems and water quality. All developments proposed adjacent to the MHPA must conform to the Land Use Adjacency Guidelines of the City MSCP Subarea Plan. The Land Use Adjacency Guidelines require that all new and proposed parking lots and developed areas in and adjacent to the MHPA must treat urban runoff prior to discharging into the MHPA. All developed and paved areas must prevent the release of toxins, chemicals, petroleum products, exotic plant materials, and other elements that might degrade or harm the natural environment. Potential impacts can be minimized through the use of a variety of measures including natural detention basins, grass swales or mechanical trapping devices. The MSCP also requires that these systems are maintained routinely throughout the life of a project.

The City MSCP Subarea Plan also requires that land uses such as recreation and agriculture, that use chemicals or generate potentially toxic byproducts, incorporate storm water best management practices to reduce impacts caused by the application and/or drainage of such materials into the MHPA. Where applicable, the requirement to minimize impacts to water quality is also incorporated into leases on publicly owned property as leases come up for renewal.

The City MSCP Subarea Plan provides specific management directives requiring that restoration of native riparian habitat take place within many of the important drainage systems and watersheds within the City. For example, the portion of the Los Peñasquitos Watershed located within the City of San Diego is addressed in the City MSCP Subarea Plan. Major drainages within the Los Peñasquitos watershed including Los Peñasquitos Canyon, Lopez Canyon, Carmel Creek, and portions of Carroll Canyon are located within the MHPA. The guidelines and Specific Management Policies of the City MSCP Subarea Plan require that enhancement of these drainages take place, where appropriate. The Subarea Plan also requires restoration and enhancement of native riparian lands within the Otay River Valley, Tijuana River Valley as well as several smaller “urban canyons” within the central and southern portions of the City. Many of these drainages are surrounded by urban development and restoration of native riparian areas is intended to minimize impacts from urban runoff to water quality as well as provide habitat for animal and plant species.

Watershed Management Plans

The Planning Department's MSCP is participating with the Storm Water Pollution Prevention Program in a regional effort to develop plans to improve water quality on a larger watershed approach. The State Water Resources Control Board (State Water Board) set up requirements for improving water quality based on a watershed approach through passage of the Costa-Machado Water Act of 2000 (Proposition 13). Article 2 of the Costa-Machado Water Act established the Watershed Protection program to, "provide funds to assist in implementing watershed plans to reduce flooding, control erosion, improve water quality, and improve aquatic and terrestrial species habitats to restore natural systems of groundwater recharge, native vegetation, water flows, and riparian".

In accordance with the requirements of the State Water Board and the Costa-Machado Water Act, the City of San Diego, in conjunction with the City of Poway, City of Del Mar, and the County of San Diego, is in the process of developing a Watershed Management Plan, in accordance with the watershed urban runoff management plan requirements of the Municipal Permit, that will identify specific water quality issues and propose measures to improve water quality within the Los Peñasquitos watershed. The Los Peñasquitos Lagoon, the receiving body for the watershed, is considered impaired by the California Unified Watershed Assessment. Stressors such as sedimentation and encroachment of urban development are resulting in changes to velocity and volume of stream flow as well as increased pollutants in urban runoff. Based on an assessment of existing conditions within the watershed, the Watershed Management Plan will identify specific locations for wetland enhancement and restoration projects as well as measures to address hydrology, including adjustments to stream flows, velocity and volumes. The projects recommended in the Plan would provide for long-term solutions to water quality issues associated with the watershed.

The City of San Diego and the County of San Diego are also in the process of preparing watershed management plans for other watersheds in the region. Plans will be prepared based on the watershed approach adopted by the State Water Board and the Regional Water Quality Control Board (Regional Board) for the San Dieguito River, Mission Bay, and the San Diego River watersheds. Similar to the planning effort for the Los Peñasquitos watershed these management plans will seek to identify solutions to specific issues affecting water quality.

Information and measures identified in the individual watershed management plans will be integrated into a regional planning effort currently being completed. The State Water Board and the Regional Board have authorized the preparation of a Regional Wetlands and Watershed Management Plan for Coastal Southern California. It is anticipated that

watershed plans completed in the next one to two years will be the basis for identifying any regional solutions available to improve water quality.

3. Education & Training

1. *Internal/Municipal Education:*

The City of San Diego plans to conduct two levels of education and training for staff: General and Activity Specific. All staff will receive a basic introduction to the issue via “General Storm Water” workshop created and funded by the General Services Storm Water Pollution Prevention Program. Additionally, those departments or work groups that perform work activities specifically identified in, and affected by, the Permit will create and execute Activity Specific training sessions to introduce new work processes, functions and behaviors that incorporate the Best Management Practices (BMPs) necessary for staff to prevent illegal discharges into the City’s storm water collection and conveyance system and recreational waters. Additionally, the Departments will fund the External Education and Outreach elements in this plan. All education and outreach covered by the permit shall contain the phrase, “Another City of San Diego Think Blue Program protecting our beaches, bays and watersheds.”

A) *General Storm Water Training Funded By the Storm Water Program:*

The General Storm Water workshops, while created by the Storm Water Program, are primarily conducted by trainers to the staff of their respective departments. A “Train the Trainer” workshop was also created and given by the Storm Water Program (Item 7) to familiarize the trainers on the material and subject matter prior to rolling out the General Training workshop to their department staff.

Table 3.1-2. Storm Water Program General Training.

ITEM	AVAILABLE
1. Clean Water Leader/3-Cs BMP Reference Card	July 2001
2. General Storm Water Training Video	To be completed by June 2002
3. City Employee Brochure	October 2001
4. Stop Pollution Pad	October 2001
5. Employee Knowledge & Behavior Survey. To be given before and after each General Storm Water Workshop by department trainers	October 2001
6. Frequently Asked Questions for department Trainers	October 2001

ITEM	AVAILABLE
7. Train the Trainer Sessions. Training of department trainers on content and materials for the General Storm Water Workshops	September 10-14, 2001
8. Storm Water Newsletter	July/August 2002*

* Note that Items 1 through 7 occurred in FY 2002 for citywide distribution, and that Item 8 is slated for fiscal year 2003 and reflects an estimated available date.

B) Activity Specific Storm Water Best Management Practices Training(s):

The Planning Department will work closely with the Storm Water Program, and other departments as necessary, to create a complete training module for staff and to establish a system to update and improve the information and training materials available to staff.

Table 3.1-3. Department Training Activities.

ITEM	AVAILABLE*
1. Identify needs, create and execute activity specific training/workshops.	Completed by February 2003
2. Create Storm Water Best Management Practices Reference Binder for Staff.	Completed by February 2003
3. Update BMP Reference Binders annually.	June 2004
4. Storm Water BMP Bulletin Boards in Employee Area(s).	June 2003
5. Train new employees on Storm Water activities.	As needed through June 2005
6. Conduct an applied knowledge training session.	January 2003

* Note the completion dates listed are estimated. Actual completion dates may vary depending upon other program factors.

2. External Education:

The Planning Department is especially conducive to providing education opportunities on storm water pollution prevention to quasi-governmental groups, professional organizations, and other appropriate organizations due to the many existing department avenues for public outreach. The Planning Department will subsume storm water pollution prevention education into its existing public outreach activities as well as seek new opportunities for expanding public outreach and education.

The City of San Diego currently includes fifty-seven planning areas; forty-two of the areas have officially recognized community planning committees. Each committee is represented on the Community Planners Committee (CPC) to address issues of

citywide concern. Planning groups and the CPC are often used as venues for public outreach. All new planning group members are required to attend the Community Orientation Workshop (COW), which provides a discussion of the roles and responsibilities of community planning groups as they relate to Citywide planning issues, community plan preparation, and the development and regulatory processes of the City. The COW provides another avenue to disseminate information to the public. The Planning Department will conduct storm water education to these groups, and other city-recognized groups, boards, and commissions. The Planning Department also works with local professional organizations such as the American Planning Association, the Building Industry Association, and the American Institute of Architecture, Lambda Alpha, and the Council of Design Professionals. Over the next five years, the department is planning to broaden its public outreach and education efforts and opportunities to include museums, schools, colleges, and to continue working with stakeholder organizations and agencies.

Table 3.1-4. Department External Education Activities.

ITEM	AVAILABLE *
1. Present multi-media educational materials to planning groups, boards, commissions, etc.	June 2002
2. All publicly funded education/outreach covered by the permit shall contain the phrase, "Another City of San Diego Think Blue program protecting our beaches, bays and watersheds".	January 2002
3. Planning and Storm Water Pollution Prevention Program staff shall educate the impacted target audiences by participating in seminars, workshops and other educational avenues offered by local professional organizations in coordination with Development Services as appropriate.	January 2003
4. Storm water information shall be made available on the Department Web Site, in coordination with Development Services as appropriate.	June 2002
5. Write and distribute articles to local trade publications and journals as appropriate.	January 2003
6. The Department shall create and sponsor environmental education opportunities and community outreach efforts in cooperation with educational institutions and other organizations.	January 2003
7. Watershed Management Plans to be completed by the Department will include an education element. The education element will direct efforts to the general public and stakeholders regarding planned water quality improvement programs proposed within the watershed.	June 2003

** Note the completion dates listed are estimated. Actual completion dates may vary depending upon other program factors.*

3.1.3 Phasing

The following phasing program covers activities included in Table 3.1-3: Department Training Activities and Estimated Costs, and Table 3.1-4: Department External Education Activities and Estimated costs. These activities are to be completed by the City of San Diego Planning Department in conjunction with other organizations as appropriate.

Year 1 (July 1, 2001 – June 30, 2002):

- Prepare/Implement education program.
- Identify needs, create and execute activity specific training/workshops.
- Present multi-media educational materials to planning groups, boards, commissions, etc.
- Conduct an applied knowledge training session for department employees.
- Council consideration of adoption of the Strategic Framework Element and Five-Year Action Plan.
- Begin Conservation Element update.
- Support ongoing development of storm water and urban runoff pollution prevention programs.
- Storm water information made available on Department website.

Year 2 (July 1, 2002 – June 30, 2003):

- Prepare projected storm water budget.
- Present multi-media educational materials to planning groups, boards, commissions, etc.
- Educate impacted target audiences by participating in seminars, workshops and other educational avenues offered by the local professional organizations.
- Make storm water information available on the Department Web Site.
- Write and distribute articles to local trade publications and journals as appropriate.
- Create and sponsor environmental education opportunities and community outreach efforts in cooperation with educational institutions and other organizations.
- Create and execute activity specific training/workshops.
- Post Storm Water BMP Bulletin Boards in Employee Areas.
- Train new employees on Storm Water Activities.
- Create Storm Water Best Management Practices Reference Binder for Staff.
- Continue Conservation Element update
- Coordinate with the appropriate departments to consider amendments to the Street Design Manual, the Drainage Design Manual, and the Land Development

Code to address water quality and watershed protection, minimization of impervious surfaces, and increased natural vegetation.

- Create and sponsor environmental education opportunities and community outreach efforts in cooperation with educational institutions and other organizations.
- Approve Final Watershed Management Plan with education element for Los Peñasquitos watershed.
- Support ongoing development of storm water and urban runoff pollution prevention programs.
- Prepare & submit annual activities report.

Year 3 (July 1, 2003 – June 30, 2004):

- Present multi-media educational materials to planning groups, boards, commissions, etc.
- Educate impacted target audiences by participating in seminars, workshops and other educational avenues offered by the local professional organizations, such as APA, BIA, AIA, etc.
- Make storm water information available on the Department Web Site.
- Write and distribute articles to local trade publications and journals as appropriate.
- Update BMP Reference binder annually.
- Post Storm Water BMP Bulletin Boards in employee areas.
- Train new employees on Storm Water Activities.
- Complete Conservation Element Update.
- Coordinate with the appropriate departments to consider amendments to the Street Design Manual, the Drainage Design Manual, and the Land Development Code to address water quality and watershed protection, minimization of impervious surfaces, and increased natural vegetation.
- Coordinate with the Development Services Department to amend landscape regulations to require increased landscape quantities on both public and private property.
- Support ongoing development of storm water and urban runoff pollution prevention programs.
- Prepare & submit annual activities report.
- Assess & revise budget.

Year 4 (July 1, 2004 – June 30, 2005):

- Present multi-media educational materials to planning groups, boards, commissions, etc.
- Train new employees on Storm Water Activities.

- City Planning and Storm Water Pollution Prevention Program staff shall educate the impacted target audiences by participating in seminars, workshops and other educational avenues offered by the local professional organizations, such as APA, BIA, AIA, etc.
- Make storm water information available on the Department's web site.
- Write and distribute articles to local trade publications and journals as appropriate.
- Create and sponsor environmental education opportunities and community outreach efforts in cooperation with educational institutions and other organizations.
- Update BMP Reference Binder Annually.
- Post storm water BMP bulletin boards in employee areas.
- Train new employees on Storm Water Activities.
- Coordinate with the appropriate departments to consider amendments to the Street Design Manual, the Drainage Design Manual, and the Land Development Code to address water quality and watershed protection, minimization of impervious surfaces, and increased natural vegetation.
- Support ongoing development of storm water and urban runoff pollution prevention programs.
- Prepare & submit annual activities report
- Assess & revise budget.

Year 5 (July 1, 2005 – June 30, 2006):

- Present multi-media educational materials to planning groups, boards, commissions, etc.
- Educate the impacted target audiences by participating in seminars, workshops and other educational avenues offered by the local professional organizations, such as APA, BIA, AIA, etc.
- Make storm water information available on the Department Web Site.
- Write and distribute articles to local trade publications and journals as appropriate.
- Create and sponsor environmental education opportunities and community outreach efforts in cooperation with educational institutions and other organizations.
- Update BMP reference binder annually.
- Update storm water BMP bulletin boards in employee areas.
- Train new employees on storm water activities.
- Coordinate with the appropriate departments to consider amendments to the Street Design Manual, the Drainage Design Manual, and the Land Development Code to address water quality and watershed protection, minimization of impervious surfaces, and increased natural vegetation.

- Support ongoing development of storm water and urban runoff pollution prevention programs.
- Prepare & submit annual activities report.
- Assess & revise budget.

Actual implementation of the activities listed above is dependent upon identification of funding in future yearly budgets and City Council approval.

3.1.4 Annual Assessment

The following form is representative of the quantitative and qualitative measures that will be tracked by the Storm Water Program regarding the Land Use Planning component in order to prepare the Jurisdictional Urban Runoff Management Program annual assessment. *These assessment factors and questions are presented for information only; some questions may be modified prior to each annual assessment period, and not all of the factors or questions below may apply to each component's responsible department(s).* Prior to each fiscal year, a tailored Annual Assessment Form will be distributed to responsible departments, and will include an Excel spreadsheet containing direct and indirect quantitative and qualitative measures similar to the example below. The Storm Water Program will provide a blank copy of the Annual Assessment Form and additional guidance to department management prior to the beginning of each fiscal year. Submission of this report will require department director approval.

Program Assessment Reporting Form - Land-Use Planning Component

QUANTITATIVE ASSESSMENT:

Activity	Quantity	Units	Comments
Number of projects subjected to SUSMP requirements		#	Include ministerial and discretionary projects

QUALITATIVE ASSESSMENT:

1. Describe the major accomplishments of the your department's component over the past year. (General Plan or ordinance revisions, procedure/approval process changes, SUSMP guidance material)

2. Summarize the educational and outreach activities the Planning Department has conducted over the past year to educate staff, community planning groups and the public on water quality principles.

3. Summarize new activities or improvements to be implemented next year as a result of your self-assessment.

4. Other comments.

FINANCIAL ASSESSMENT:

Estimated annual storm water
expenditures:

Personnel Expenditures: _____

Non-personnel Expenditures: _____

Total expenditures: _____